IHRA Grant Programme

Title: **2019 Call for Grant Applications**

ID: **774**

Name: **National Archives of Hungary**

—— Organization ——

1. Name of Organization:	National Archives of Hungary
2. Original Name:	Magyar Nemzeti Levéltár
3. Street and No.:	2-4 Bécsi kapu tér
4. Zip Code:	1014
5. City:	Budapest
6. State or Province:	
7. Country:	Hungary
8. Mailing Address:	P.O. Box 3, 1250 Budapest, Hungary
9. Website:	http://mnl.gov.hu/angol
10. Not-for-profit	Yes
11. Remarks:	

—— Director of Organization ——

12. Title:	Dr. habil.
13. Name:	Csaba Szabó
14. Telephone:	+36 1 2252803
15. Email:	titkarsag@mnl.gov.hu

—— Project ——

16. Title:	Mapping the Genocide of the Roma in Hungary
17. Type:	Safeguarding the record of the Holocaust and the genocide of the Roma
18. Projected budget for	€ 45,985.00
19. Amount requested from IHRA:	€ 22,399.00
20. Proposed date project will begin:	01 Oct 2019
21. Proposed duration of project in months:	24

—— Main Contact for Project

22. Title:	Dr.
23. Name:	Csősz, László
24. Phone:	+36 1 225 2824
25. Mobile:	+36 20 345 1977
26. Email:	lcsosz@yahoo.com

—— Alternative Contact for Project

27. Title:	Mr.
28. Name:	Paukovics, Gergő
29. Phone:	+36 1 225 2811
30. Mobile:	+36 30 945 3441
31. Email:	g.paukovics@gmail.com

—— Contact for media, communication

32. Title:	Ms.
33. Name:	Danka
34. Phone:	+36 1 211 2444
35. Mobile:	+36 30 656 8742
36. Email:	zsofia.danka@gmail.com

—— Former Grants by IHRA

—— Institutional Information

1. Describe the major purposes and activities of your organization or

The largest public state archives in Hungary, the National Archives primarily holds the documents of the central state administration and various public, economic and financial bodies as well as documents of families and individuals. In 2012, all the Hungarian municipal (county and city) archives were administratively incorporated into the central state archives, under the name National Archives of Hungary, making it the principal repository in Hungary holding collections pertaining to the Holocaust. Besides its archival and administrative functions, the institute also conducts various research and

educational projects, publishes extensively and organizes conferences, lectures and other academic and public events.

2. Date organization or institution established:

01 Jan 1756

3. Number of permanent staff members and number of volunteers in your institution:

700

4.Organization's current annual budget (EUR) and reference year for annual budget:

10,000,000 EUR (2018)

5. List the board members and professionals holding major positions within the organization:

Csaba Szabó, PhD - Director
Zsuzsanna Mikó, PhD – Deputy Director
József Ö. Kovács, PhD – Deputy Director
György Rácz, PhD – Deputy Director
Zoltán Szatucsek – Director of International Relations and European Union Projects

─── Project Summary ──────────────────────────

Overview

1. Summary: Please provide a concise summary with a maximum of 300 words outlining the project and explaining why IHRA should co-fund this project.
- Ensure that you include who, where, when, what, how, and especially why.
- Please describe how the project fits within the IHRA Grant Strategy 2019-2023.

Despite efforts by scholars and educators in the last two decades, the genocide of the Roma remains underrepresented in commemoration, scholarship, and education of the World War II in Central-Europe. Furthermore, countries like Hungary and Slovakia are characterized by strong feelings against their Roma populations. Institutionalized Romaphobia is reinforcing negative national attitudes and obscuring the genocide of the Roma from practices of Holocaust remembrance.

Through this international partnership, we will develop an online portal dedicated to safeguarding the record of the genocide of the Roma, emphasizing Western Hungary and Southern Slovakia, where the deadliest period of anti-Roma persecution took place. The centrepiece is an interactive map, visualizing collection and labour camps, sites of killings and atrocities, burial-sites, memorials, and routes of forced marches.

This project will digitize and utilize unexplored archival sources on the topic and offer a complete digital catalogue of archival records from state archives of Hungary and Slovakia with multilingual descriptions to facilitate further research. The portal incorporates images, thematic maps, glossaries of key persons, places, and subjects, a timeline, providing a comprehensive account of the genocide of the Roma in

Hungary, including its origins and aftermath, and its contemporary spatial, cultural, and political memory. Complimentary educational materials will be created and integrated, making the portal accessible for educators.

The Archives will disseminate to our nationwide network of local authorities, including mayors, civil servants, and directors of school districts, museums, cultural institutions, and NGOs. Through this multi-sectoral partnership, the portal will be disseminated internationally via the Archive's network, and through dissemination events targeting decision-makers in each country. Local decision-makers continue dissemination via public lectures, cultural programs, and educational and commemorative programs like Roma Holocaust Memorial Day. Ultimately, this project will integrate Roma perspectives in national narratives and educational practices, filling the gap in research, education, and memorialization.

2. Project Objective: In one sentence, what does your project want to achieve?
An objective should be a realistic target that fills an identified need. Ask yourself:
- Does the objective demonstrate who is going to do what, when and why?
- Does the objective I have provided truly summarize the purpose(s) of the project?
- Is the purpose of the project consistent with the overall objective of IHRA

This project aims to safeguard the record of the genocide of the Roma and contribute to the deeper integration of this subject in education, research, and public discourse in Hungary, Slovakia, and Austria through a multilingual multimedia website that digitizes archival records relating to all realms of memory concerning the persecution of the Roma in wartime Hungary and its international dissemination to decision-makers via three national dissemination events and regular collaboration with the network of the Archives.

3. Project Outcomes: With a view to the IHRA Program Guidelines what impact or changes does the project intend to achieve in the short or long-term in order to safeguard the record and/or counter distortion?
Outcomes are the changes that the project can make over time to address the need(s) that have been identified. It might be helpful to ask yourself:
- Have I identified clear, specific and realistic changes to be achieved?
- Have I used words of change to describe the outcomes?
- Are the outcomes limited to a manageable number?
- How do the outcomes I have specified support my objective?

This project will make accessible and integrate previously unknown or inaccessible information, records, and sites of memory related to the genocide of the Roma in wartime Hungary. It will do so through: 1) the creation of an online portal, offering a complete digital catalogue from state archives, a map of unmarked sites, and additional key information. This will contribute to the safeguarding of the record through accessibility and digitization. 2) Complimentary educational materials created by experts, promoting educator engagement and access. 3) Ongoing decision-maker collaboration and three cumulative dissemination events (one event per country). This will contribute to decision-maker knowledge by helping them understand the complex genesis and evolution of the genocide of the Roma, its characteristics and various temporal and geographical patterns, social and cultural contexts, and its legacy and relevance. Decision-makers will understand how to implement the portal in local commemorative events and educational practices.

4. Outputs and Activities: Please describe the projects concrete results, deliverables, services and/ or products and the activities which are planned to achieve these outputs. - Ask yourself what you need to produce or provide in order to achieve the desired results and what concrete steps are needed to effect the desired changes among the target groups. - Please describe why precisely these outputs and activities are appropriate to meet the project's objective.

For the creation of this portal, international partners will come together to:
● Research, collect, and digitize state archival records from Hungary and Southern Slovakia regarding the Hungarian chapter of the genocide of the Roma under the Arrow Cross regime (Consultancy and research support provided by Austrian partner)
● Information will be translated into Slovak, Hungarian, and English to ensure collaborative access and encourage future international research
● Develop an interactive map complete with archival sources, narratives, visual images, glossaries, and a timeline
● National partners will develop complementary educational materials for secondary and undergraduate audience
● Ongoing collaboration with the Archives' network of decision-makers (local authorities, institutions, etc.) to shape the portal and ensure its local implementation
After the completion of the portal, each national partner will host a dissemination event. Events will be held in Budapest, Bratislava, and Vienna. Each event will target a multi-sectoral audience of decision-makers, including: local and national government authorities, educational multipliers and representatives (e.g. from research institutions, libraries, etc.), NGO representatives, experts in the field of remembrance and memorialization, and local and national press. Partner will also advertise the project on social media to encourage widespread knowledge and access of the site.

5. Please specify the type of your project:

Website/interactive tools/new media

Target Groups

6. Target groups: With a view to the eligible target groups under the IHRA Grant Strategy, whom does your project aim to influence and how does it propose to do so?
- If you have multiple target groups, please differentiate between primary, secondary and tertiary target groups.

The primary target group is decision-makers from each partner country (Hungary, Slovakia, Austria). This includes governmental representatives, civil society actors (NGO representatives and activists), educational multipliers, researchers, and experts in the field of memorialization. Press and decision-makers will be invited to dissemination events. This group is the current primary network of the National Archives, as we regularly communicate with members of municipal boards, and local governments including mayors and other community leaders (school directors, museums, cultural institutions, NGOs, etc).
The secondary target group is educators, reached through educational partnerships and through the primary target group. They will also be invited to dissemination events.
The tertiary target group is secondary and undergraduate students. Through educators reached through our primary target group, this group will have access to the portal to encourage their knowledge and also allow them access to innovate research potential.

7. List the countries of origin of the project's target groups and expected beneficiaries:

The target groups will be largely from Hungary, Slovakia, and Austria. Through the decision-makers, there is potential for national implementation, including in educational curricula, but also in local and national practices of remembrance. This will benefit local authorities, educators and students, and all those connected to the archives (museums, cultural institutions, etc.) from the partner countries. Additionally, through press and social media advertisement, this portal can reach anyone who is interested in the field of local history, the Holocaust, and issues of human rights. Through multilingual translation and English summaries, this portal will also reach researchers and educational experts internationally.

8. If your project targets 'educational multipliers' please describe their professional role and in which ways they may serve as 'multipliers':

Research institutions will partner with educational institutions in this field for the creation of the educational materials of this portal. These institutions are educational multipliers themselves, as they are curriculum developers and have wide networks of educators with whom they regularly work. These educators include secondary teachers as well as universities, libraries, and other educational institutes. Through this partnership, the portal can be disseminated through their networks as a resource to be integrated in their programming. Besides, educational multipliers will be invited to national dissemination events in order to encourage further implementation in the field of education. As this portal includes digitized archival records, it is also a hub for research and education itself, and holds the potential to inspire further research and educational integration.

9. Does your project target 'teacher trainers'?:

No

10. Estimated size of target group:

The primary target group is 60 to 80 (total attendees at national dissemination events), plus additional hundreds of educational multipliers reached through decision-makers and media. The online portal could reach thousands.

11. Communication target groups: Who should be aware of your project and its key messages? (Note that the target audiences for communication about the project may be broader than the target groups for the project itself.)

The primary and secondary target groups will be the focuses of communication for this project. It is important for the integration of this portal that national and local decision-makers in each partner country (Hungary, and Slovakia, and Austria) are made aware of this resource. This will ensure that this portal is widely used and holds the potential to make the greatest change. The digitization of national archival records also makes professional and family researchers and archivists important targets for communication. Furthermore, educators and students should also be made aware of this resource, as it makes available resources that previously might have been unknown, in addition to complementary educational materials. National and regional press will be made aware of the portal and invited to dissemination and memorial events.

12. Communication - key message(s): Please specify what you think it is important for your (communication) target groups to know about your project.

● The genocide of the Roma is not discussed in national commemorative events, memory sites are at risk, and archival records are largely inaccessible or unknown.
● Without drastic change, this genocide could be pushed into oblivion
● An online portal will be created that utilizes previously untapped archival records relating to the

Roma genocide
●   It will serve as a hub for Roma Genocide research, transnational educational projects, and civil activism
●   It can be integrated in local commemorative activities and educational practices
●   Overtime, this will contribute to integration of Roma history in historical consciousness and national remembrance

13. Challenges and Strategies: What challenges do you see in successfully communicating about the project with the target groups mentioned above and what strategies could be employed to help overcome these constraints?
- For each challenge, please list at least one strategy.

Challenge: The genocide of the Roma is often marginalized in commemorative practices, and it is not integrated in national and local historical memory in Hungary and Slovakia. Roma-related commemorative and educational programs might not engage decision-makers.
Strategy: The National Archives has significant influence on public life and decision-makers via its public lectures, social events, cultural programs, media interviews, and active social media presence. These frequently used communication channels provide excellent opportunities for dissemination and ensuring implementation in educational and commemorative programs, including Roma Holocaust Memorial Day (August 2nd). Furthermore, the educational section of the project will include guidelines for use.

14. Communication Ressources: How are you planning to get your message across your target groups using the communication channels available to you, and when? Please indicate what type of communication resources you think you need.

 Examples of resources:
- **Website**
- **Social Media**
- **Press Release**
- **Newsletter**
- **Media**
- **Other (please specify)**

From the beginning, decision-makers will be notified about this project. We currently have a nationwide network of decision-makers, with whom we will continue regular communication. Through meetings and existing collaboration, we will inform them of progress, engage them, and share ideas for how they can implement. We will conduct a needs-analysis to integrate feedback and encourage involvement. This project will be advertised on the National Archives' website, social media, newsletters, and existing events. All institutions have similar partnerships with county archives, local authorities, local government representatives, cultural institutions, etc. Because of the project's innovative nature, media will be utilized.

Experience and Evaluation Procedures

15. Describe the experience your organization has had in conducting similar projects:

The National Archives of Hungary has been involved in several large-scale international projects in the previous years, including but not limited to the European Holocaust Infrastructure (EHRI, 2014-2019), APEX (Archives Portal Europe Network of Excellence, 2011-2014); EnArc (European Network on Archival Cooperation, 2010-2015); E-ARK (European Archival Records and Knowledge Preservation, 2014-2017), Community as Opportunity – Creative archives' and users' network (2014-2017), Migration in the Arts and Sciences (2017- 2019) and European Digital Treasures: Management of centennial archives in the

21st century (2018-2022). The main objective of these projects was to provide the long-term preservation of the archival documents, and the better accessibility of the common European cultural heritage. Furthermore, the National Archives of Hungary has developed various archival pedagogy programs, thematic educational websites, interactive teaching programs and guided tours.

16. Monitoring and Evaluation standards are integral to IHRAs Grant Program.

Based on the criteria defined in the Grant Guidelines, please double-check your project proposal with regard to the following points:
- whether the project objective and outcomes are consistent with the IHRAs vision, mission and priority theme (relevance);
- if your project is likely to achieve its objectives and outcomes (effectiveness);
- if the project is likely to deliver change as a direct result of a project activity (impact);
- if the project has identified the appropriate partnerships and is likely to establish effective coordination (partnership & cooperation);
- if a process has been developed to determine and report back on what did and didnt work in the project and why (lessons learned).

In this section, please explain what methods and indicators will help you to measure the success of your project a) while it is ongoing (monitoring) and b) after its completion (evaluation). Please list indicators of success at various time intervals, e.g. six months, one year, two years etc.

As a checklist ask yourself:
- What observations will help you know that your project is progressing towards achieving your objectives?
- Is the indicator measurable?
- Does the indicator measure change?
- What methods does the project use to measure the impact, effect and change you envisage, such as reviews, questionnaires, surveys or interviews?
- How can we collect the data indicating success?

Monitoring project progress:
Project will hire an expert for monitoring and evaluation. In Year-1, expert will monitor progress and conduct progress interviews with partner-representatives. Results reported in an interim summary. Similar continuous monitoring will take place in Year-2.
At project culmination, we will conduct similar internal interviews for a final evaluation report.
Indicators:
- inclusion of archival material
- development of the portal
- development of educational material
- knowledge transfer and interest of use in commemorative practices regarding genocide of the Roma
- access to required number of officials
- development of network of involved decision-makers interested in using the portal for commemorative practices
- visits to the portal

Evaluating results:
In Year 1, we will reach out to selected local decision-makers for a needs assessment (through questionnaires). The portal aims to respond to their needs. In Year 2, these decision-makers will be contacted again and invited to provide feedback through questionnaires. It is an online platform, allowing changes to be implemented.
Dissemination raises awareness and supports decision-makers in integrating portal within their outreach programs.
Evaluation will be measured through quantitative and qualitative measures. Indicators include how many decision-makers attend dissemination events, and an indicator that measures change is how the decision-makers integrate this portal within practices.

—— Partnership and Participation ——————————————————————

Partnering Organizations

#	Name	Country	Description of nature and scope of involvement
1	Sered' Holocaust Museum	(Slovakia)	The Sered' Holocaust Museum will take part in the exploration, cataloguing and arrangement of archival records pertaining to the genocide of the Roma in Hungary that are held in the state archives of Southern Slovakia, that is, the territory annexed by Hungary between 1938 and 1945. They will also contribute to the exploration and collection of survivor and eyewitness testimonies and other narrative sources. Besides, they will actively take part in the creation of the interactive and multimedia website as well as of the educational programs developed during the course of the project.
2	Wiener Wiesenthal Institut für Holocaust-Studien	(Austria)	The Wiener Wiesenthal Institute will host and contribute to the organization of a transnational expert meeting launching the project, a joint workshop of Slovakian and Hungarian educational experts in the second year of the project, and finally, a press conference and the presentation of the project for the international scholarly community.
3	Zachor Foundation for Social Remembrance	(Hungary)	The Zachor Foundation for Social Remembrance will contribute to the project by adding the educational component to the portal, including educational teaching materials and lesson plans using the portal content.

Participating Organizations

—— Timetable ——————————————————————————————————————

#	Stage	From	Until	Notes on Implementation
1	Launch event	04 Nov 2019	05 Nov 2019	Preparatory meeting to launch the project and discuss focuses for research and further steps
2	Archival research	11 Nov 2019	31 Mar 2020	Conducting research in state archives in Hungary and Slovakia for content material, consultations of archival experts
3	Editing process	01 Apr 2020	29 May 2020	Editing collected material to be published on the portal, consultations of archival and educational experts
4	Design and development of portal	01 Jun 2020	15 Sep 2020	Design and development of online portal (summer break is taken into consideration)
5	Interim evaluation	05 Oct 2020	09 Oct 2020	Interim evaluation report based on interviews with partners Evaluation and critical comments provided by experts
6	Translations	15 Oct 2020	15 Jan 2021	Translation of relevant material to all partner languages, plus English summary to add to the portal.
7	Creation of archival database	18 Jan 2021	15 Mar 2021	Building the archival database, creating collection descriptions
8	Meeting on educational content	16 Mar 2021	17 Mar 2021	Meeting of project partners and educational experts at partner institute in Slovakia to discuss development of potential educational materials to complement the content and to be published on the portal.
9	Content development	22 Mar 2021	25 Jun 2021	Final phase of content development (summer break is taken into consideration)
10	Dissemination event 1	14 Sep 2021	14 Sep 2021	Dissemination event 1 in Vienna to inform decision-makers and press about project results
11	Regional dissemination events	20 Sep 2021	01 Oct 2021	Three dissemination events to take place in each of the partner countries (Vienna, AT, Budapest, HU and Bratislava, SK) to inform decision-makers and press about project results
12	Final evaluation	11 Oct 2021	22 Oct 2021	Final evaluation of project processes and development: interviews with project participants and partners (including educational partner), evaluation summary
13	Final report	25 Oct 2021	29 Oct 2021	Preparation of final report

Project Budget (EUR)

Year 1

#	Budget Items	Whole estimated	Requested from the IHRA	Co-funding	Calculation
1	**Administrative Staff Salaries**				
	Project administration (project leader, HU)	1,248.00	600.00	648.00	6 EUR / hr, 4 hrs /week x 52 weeks Project administrator keeps contact with partners, keeps project timeline and finances
	Total	1,248.00	600.00	648.00	
2	**Programmatic Staff Salaries**				
	Lead Researcher	5,824.00	2,824.00	3,000.00	14 EUR/hr, 8 hrs/ week x 52 weeks Lead Researcher from the project leader institution does research in archives for content material and edits collected material to be published on the portal. He guides the project content locally (Hungary) and instructs research in partner country (Slovakia).
	Researcher 2	2,496.00	1,200.00	1,296.00	12 EUR/hr, 4 hrs/week x 52 weeks Researcher conducts research in archives mostly in Slovakia to collect materials to be uploaded on the portal
	Research assistant	3,328.00	1,600.00	1,728.00	8 EUR/hr, 8 hrs/week, 52 weeks Research assistant supports the work of the researchers in archival and online research
	Total	11,648.00	5,624.00	6,024.00	
3	**Travel**				
	Expert meeting	182.00	0.00	182.00	2 day meeting at partner in Vienna to start the project and discuss focus for research and steps Approximate travel costs based on current train ticket rates:Budapest - Vienna: cca. 60 EUR (round trip), Bratislava - Vienna: cca, 15 EUR (round trip) + local transportation (cca 8 EUR/ person)

#	Budget Items	Whole estimated	Requested from the IHRA	Co-funding	Calculation
	Expert meeting	182.00	0.00	182.00	2 people / partner institutions
	Total	182.00	0.00	182.00	
4	**Accommodation**				
	Expert meeting	400.00	400.00	0.00	2 nights, 2 people/ partner, 100 EUR/ person 2 day meeting at partner in Vienna to start the project and discuss focus for research and steps
	Total	400.00	400.00	0.00	
5	**Conferences and Seminars**				
	Total	0.00	0.00	0.00	
6	**Materials**				
	Total	0.00	0.00	0.00	
7	**External Services**				
	Design and development of online portal	7,800.00	4,000.00	3,800.00	Design of visual look and IT development of planned online portal (based on estimated quotes)
	Consultancy fee	800.00	400.00	400.00	400 EUR x 2 occasions at different project periods Fee of independent consultant experts providing feedback on content
	Total	8,600.00	4,400.00	4,200.00	
8	**Evaluation**				

#	Budget Items	Whole estimated	Requested from the IHRA	Co-funding	Calculation
	Interim evaluation	600.00	300.00	300.00	200 EUR/interview development of interim evaluation report based on interviews with partners
	Total	600.00	300.00	300.00	
9	**Other**				
	Full board during expert meeting	360.00	180.00	180.00	6 people x 2 days, 40 EUR / person 2 day meeting at partner in Vienna to start the project and discuss focus for research and steps including 2 lunches (10 EUR/ person), 1 dinner (20 EUR/ person) and coffee and snacks for 2 days (10 EUR/ person)
	Total	360.00	180.00	180.00	
	Year 1 - Total	23,038.00	11,504.00	11,534.00	

Year 2

#	Budget Items	Whole estimated	Requested from the IHRA	Co-funding	Calculation
1	**Administrative Staff Salaries**				
	Project administration (project leader, HU)	1,248.00	600.00	648.00	6 EUR / hr, 4 hrs /week x 52 weeks Project administrator keeps contact with partners, keeps project timeline and finances
	Total	1,248.00	600.00	648.00	

#	Budget Items	Whole estimated	Requested from the IHRA	Co-funding	Calculation
2	**Programmatic Staff Salaries**				
	Lead Researcher	5,824.00	2,800.00	3,024.00	14 EUR/hr, 8 hrs/ week x 52 weeks Lead Researcher from the project leader institution does research in archives for content material and edits collected material to be published on the portal. He guides the project content locally (Hungary) and instructs research in partner country (Slovakia). He writes and edits text for portal publication.
	Researcher 2	1,872.00	900.00	972.00	12 EUR/hr, 3 hrs/week x 52 weeks Researcher conducts research in archives mostly in Slovakia to collect materials to be uploaded on the portal
	Research assistant	3,328.00	1,600.00	1,728.00	8 EUR/hr, 8 hrs/week, 52 weeks Research assistant supports the work of the researchers in archival and online research
	Total	11,024.00	5,300.00	5,724.00	
3	**Travel**				
	Education meeting	135.00	0.00	135.00	2 day meeting of project partners and educational experts at partner institute in Slovakia to discuss development of potential educational materials to complement the content and to be published on the portal. 1 people / partner institution + 2 people from educational partner organization (Budapest, Hungary) and additional 3-4 representatives from local educational organizations Approximate travel costs based on current train ticket rates: Vienna - Bratislava: cca. 15 EUR (round trip), Budapest - Bratislava: cca, 40 EUR (round trip) + local transportation (cca 8 EUR/ person)
	Dissemination event 1	255.00	120.00	135.00	Dissemination event 1 in Vienna to inform decision-

#	Budget Items	Whole estimated	Requested from the IHRA	Co-funding	Calculation
	Dissemination event 1	255.00	120.00	135.00	makers and press about project results. 3 persons/ partner institutions Approximate travel costs based on current train ticket rates: Budapest - Vienna: cca. 60 EUR (round trip) x 3 people, Bratislava - Vienna: cca, 15 EUR (round trip) x 3 people + local transportation 5 EUR x 6 people
	Dissemination event 2	330.00	150.00	180.00	Dissemination event 2 in Budapest to inform decision-makers and press about project results. 3 persons/ partner institutions Approximate travel costs based on current train ticket rates: Vienna - Budapest: cca. 60 EUR (round trip) x 3 people, Bratislava - Budapest: cca, 40 EUR (round trip) x 3 people + local transportation 5 EUR x 6 people
	Dissemination event 3	195.00	95.00	100.00	Dissemination event 2 in Bratislava to inform decision-makers and press about project results. 3 persons/ partner institutions Approximate travel costs based on current train ticket rates: Vienna - Bratislava: cca. 15 EUR (round trip) x 3 people, Budapest - Bratislava: cca, 40 EUR (round trip) x 3 people + local transportation 5 EUR x 6 people
	Total	915.00	365.00	550.00	
4	**Accommodation**				
	Education meeting	400.00	400.00	0.00	2 nights, 1 people / partner institution + 1 person from educational partner and additional 3-4 representatives from local educational organizations - 80 EUR / person 2 day meeting of project partners and educational experts at partner institute in Slovakia to discuss development of potential educational materials to complement the content and to be published on the portal.
	Total	400.00	400.00	0.00	

#	Budget Items	Whole estimated	Requested from the IHRA	Co-funding	Calculation
5	**Conferences and Seminars**				
	Total	0.00	0.00	0.00	
6	**Materials**				
	Total	0.00	0.00	0.00	
7	**External Services**				
	Consultancy fee	800.00	0.00	400.00	400 EUR x 2 occasions at different project periods Fee of independent consultant experts providing feedback on content
	Honoraria of speakers at dissemination events	1,050.00	0.00	1,050.00	350 EUR / event Honoraria of speakers at each of the planned dissemination events (Vienna, Budapest, Bratislava)
	Development of educational content	1,300.00	900.00	400.00	Development of educational content to complete the archived material on the portal (a minimum of 2 materials in Hungarian and 2 materials in Slovakian) 5 hrs/week - 10 EUR/ hr x 26 weeks
	Translation	2,700.00	1,800.00	900.00	0,09 EUR / word Translation of relevant material to all partner languages, plus English summary to add to the portal.
	Total	5,850.00	2,700.00	2,750.00	
8	**Evaluation**				
	Final evaluation	600.00	300.00	300.00	interviews with project participants and partners (including educational partner), evaluation summary Evaluation of project processes and development

#	Budget Items	Whole estimated	Requested from the IHRA	Co-funding	Calculation
	Total	600.00	300.00	300.00	
9	**Other**				
	Full board during education meeting	480.00	240.00	240.00	2-day meeting of project partners and educational experts at partner institute in Slovakia to discuss development of potential educational materials to complement the content and to be published on the portal including 2 lunches (10 EUR/ person), 1 dinner (20 EUR/ person) and coffee and snacks for 2 days (10 EUR/ person) x 8 people
	Consumables at dissemination events	1,500.00	750.00	750.00	20 EUR/person, 25 people/ event x 3 events dissemination events to take place in each of the partner countries (Vienna, AT, Budapest, HU and Bratislava, SK) to inform decision-makers and press about project results. Invitees are offered snacks and drinks.
	Hall rental for dissemination events	450.00	0.00	450.00	150 EUR/ event 3 dissemination events to take place in each of the partmer countries (Vienna, AT, Budapest, HU and Bratislava, SK) to inform decision-makers and press about project results. Invitees are offered snacks and drinks.
	PR and communication costs	480.00	240.00	240.00	40 EUR/month x 12 advertisement of project in social media and professional press
	Total	2,910.00	1,230.00	1,680.00	
	Year 2 - Total	22,947.00	10,895.00	11,652.00	

Budget in Total

Projected budget in total (in EUR)	45,985.00
Requested from the IHRA in total (in EUR)	22,399.00
Amount provided by Co-funding (in EUR)	23,186.00

Co-Funding Sources (EUR)

#	Co-Funding Source	Name of Grantor	Amount	Status	Date of Notification
1	Government	Prime Minister's Office	23,186.00	Committed	07 Jan 2019
2	Total		23,186.00		

Required Attachments

Checklist for required attachments

X   Letters of recommendation (2) > please ensure to use the provided template (see note above)

X   Proof of partnership agreement for the project: SERED' HOLOCAUST MUSEUM

X   Proof of partnership agreement for the project: WIENER WIESENTHAL INSTITUT FÜR HOLOCAUST-STUDIEN

X   Proof of partnership agreement for the project: ZACHOR FOUNDATION FOR SOCIAL REMEMBRANCE

List of Attachments

Mandatory

Type	*Description*	*Filenam*
- Letter of recommendation	Letter of recommendation	Recommendation_Slovak Ministry of Education.pdf
- Letter of recommendation	Letter of recommendation	Recommendation_Maastricht University.pdf
- Proof of partnership agreement for the project: SERED' HOLOCAUST MUSEUM	Partnership letter	Letter_of_intent_MHS.pdf
- Proof of partnership agreement for the project: WIENER WIESENTHAL INSTITUT FÜR HOLOCAUST-STUDIEN	Partnership letter	Letter of support_VWI.pdf
- Proof of partnership agreement for the project: ZACHOR FOUNDATION FOR SOCIAL REMEMBRANCE	Partnership letter	Partnership Zachor.PDF

Optional